

City of Kenora - Department Budget Request

643 - Summer Day Camp

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Fees	6434710	20,000	25,611	25,000	28,969	27,000	52,746	0	0
		20,000	25,611	25,000	28,969	27,000	52,746	0	0
Expenditures									
Part Time Earnings	6436040	12,344	12,061	17,061	15,540	17,061	32,291	0	0
Benefits	6436105	1,358	0	1,877	0	1,877	0	0	0
Materials & Supplies	6437400	500	609	700	665	700	1,100	0	0
		14,202	12,670	19,638	16,206	19,638	33,391	0	0
Net Total		5,798	12,940	5,362	12,763	7,362	19,355	0	0